



ITEM #27

MEMORANDUM

TO: Marc Ott, City Manager
FROM: Ed Van Eenoo, Budget Officer
DATE: October 12, 2009
SUBJECT: Fiscal Memo for Item #27

Item #27 on the October 15, 2009 Council Agenda, to approve the waiver of certain fees for the SafePlace Field Day and Festival sponsored by the Foundation for SafePlace, Domestic Violence and Sexual Assault Survival Center which is to be held on Saturday, April 10, 2010, at Fiesta Gardens West End, will have the following fiscal impact:

Fees Waived: (Parks and Recreation Department):

\$1,700 Rental Fees

\$1,700 Total Fees Waived

In summary, the total fee waivers for this event are \$1,700. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Council Member Shade has agreed to apply \$500 to her fee waiver allocation budget, Council Member Riley has agreed to apply \$500 to his fee waiver allocation budget, Council Member Cole has agreed to apply \$250 to her fee waiver allocation budget, Mayor Leffingwell has agreed to apply \$250 to his fee waiver allocation budget and Council Member Morrison has agreed to apply \$200 to her fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.